

COVID-19 catch-up premium report

COVID-19 catch-up premium spending: summary

SUMMARY INFORMATION			
Total number of places:	147	Amount of catch-up premium received per place:	£240
Total catch-up premium budget:	£35,280		



The Kingswode Hoe School catch-up strategy has a holistic approach which includes all year groups and a broad range of skills, all with equal importance. We have ensured that we have assessed the guidance offered to us and used official research to underpin decisions upon. The staff, at all levels, and pupils of Kingswode Hoe School are fully committed to ensuring that the partial school closures have a minimal effect on the pupils learning and wellbeing.

This strategy will make sure that every young person, no matter their age or where they live, gets the education, opportunities and outcomes they deserve, by investing our time and funding on measures proven to be effective, particularly for those who are most disadvantaged.

STRATEGY REVIEW AND AREAS OF FOCUS

Teaching and whole school strategy

- Carefully assess the needs of pupils, identify and address the gaps in their education and skills created by COVID-19 school closures
- Ensure that pupils are making social, emotional and academic progression
- To create a safe environment at school where children feel supported and protected
- Focus on wellbeing support: address any concerns around anxiety and safeguarding issues following the lockdown
- To ensure that pupils continue learning with a least possible distribution and achieve a substantial progress by the end of the year

Targeted approach

- Early intervention
- To support pupils individually and in small groups

Wider strategy

- Ready school for the further home learning needs
- Ensuring parental engagement levels are maintained
- Increased support for parents and carers
- Ensuring that all pupils can access remote lessons
- Preparing home learning support packs

Expenditure for current academic year

Quality education for all			
Action	Intended outcome and success criteria	Comments and Evidence	Cost
Transition support and assessments	Dedicated transition events are effective ways to ensure pupils start the new year ready to learn. Assessments concentrate on skills that should have been grasped between March-July 2020, the information could be used to inform intervention both in and out of the classroom.	Soft assessments and staff overtime	£170
Additional support post	Additional post to supplement effective teaching and support the pupils with integration back to the school.		£7,000
Extra wellbeing sessions; Pastoral and behavior support Special support session	To create an environment that is genuinely positive and supportive for all pupils, without exception; to include activities and interactions driving pupil development.		£170
Altered curricula for each subject to be planned and implemented	To ensure that the essential skills are covered. This will enable pupils to catch up and progress to the next level. Includes 2D design extra software.		£500
Additional books for classes and school library	Encouraging pupils to read. The pupils are developing reading skills and a wide vocabulary range.		£2,000
Extra staff training	To optimise impact on learners and create a stronger team of school professionals. To enable effective classroom management in a challenging environment.		£3,100
Software support	To support curriculum activities and personnel, including literacy online program.	Leader - David G.	£800
Forest School and outdoor facilities	Increased use of Forest School and outdoor facilities to help with pupils' well-being and reduce anxiety.		£1,000
Continue the tracking of home learning engagement	Extra communication and help from staff to keep up the positive momentum during home learning		£200
Total budgeted cost:			£14,940

Targeted support			
Action	Intended outcome and success criteria	Comments	Cost
To allocate extra hours to support staff	The additional hours allowed will free time for a number of teachers to conduct 1:1 sessions with specific children to target the most vulnerable pupils.	Amy	£2,500
To conduct teaching in small group tuition where necessary	Complement high quality teaching with a carefully selected small-group. Additional time.	Amy	£2,500
Direct leadership to coordinate the intervention program for pupils who require catch up	The pupils who benefit from this small group work will make better progress in closing knowledge and skills gaps and will be prepared to continue education in the classroom.		£500
The nurture room	Sensory and nurture facilities to promote small group work.		£2,000
Extra staff training	To access and provide the necessary support to specific needs of individual or groups of pupils (e.g. Complex SEN training)		£2,300
Total budgeted cost:			£9,800

Wider strategies			
Action	Intended outcome and success criteria	Comments	Cost
Investment into classroom equipment	A large proportion of our children are classified as vulnerable and attend the school on a regular basis. We have invested in equipment to be able to separate children into smaller groups and enable pupils at school to assess remote sessions and join the rest of the class.	Large screen, sound bars, accessories and computers, visualizers	£1,100
Funding for additional hardware to support pupils with remote learning	Ensure that all pupils in all years have access to remote learning Including laptops, tablets and headsets; enabling pupils to have effective home learning.		£4,740
Dedicated learning packs and materials	Learning packs are sent to pupils on a regular basis to provide supporting materials at home to aid on-line tuition and independent work.		£2,000
Messaging software to improve speed and accuracy of school-parent communication	Investment in Arbor messaging software has resulted in improved communication with parents and carers in order to provide necessary and urgent information.		£700
Gym equipment	To promote physical and emotional wellbeing that was compromised due to the lockdown, to maximise participation in physical activity while supporting the whole child.		£2,000
Total budgeted cost:			£10,540